

IMPACT ON EDUCATION

2008 Annual Report



Public Education Has Never Been More Important!

CELEBRATING

25 YEARS
1983-2008

Highlights Over 25 years

- 1983** Foundation for Boulder Valley Schools created by community leaders
- 1986** Classroom Mini-Grants program launched
- 1988** Razzle Dazzle annual fundraiser begun
- 1993** Impact Awards program launched
- 1998** Technology focus initiated
- 1999** Programming to support "at-risk" students began
- 2004** Community-wide strategic planning initiative resulted in changed name, updated mission and re-focused programs

Opportunity Fund launched with Boulder on Board, "opoly" style real estate trading game
- 2005** 3A Override Campaign passed allowing BVSD to update technology every 4 years

Crayons to Calculators partnership started

"Education Matters-Business Leadership Forum" launched with Boulder Chamber

Legislative approval received for "Support Education" license plate
- 2007** Partnerships launched with Twenty Ninth Street and CU/Fisk; Open World Learning and CU Museum of Natural History
- 2008** 25th Anniversary Campaign launched to celebrate \$10 million raised over 25 years and community support.



LEADERSHIP LETTER



Last year, thanks to wonderful support from the community, Impact on Education continued to address our three focus areas: creating opportunities for "at-risk" students, increasing student learning in science, technology and math and motivating and rewarding excellent teachers. Our efforts in these areas helped make the Boulder Valley School District among the best in Colorado.

This past year, we completed two large projects: the multi-year rollout of "clickers" to 53 science and math classrooms in all BVSD middle schools and providing Robotics equipment to and establishing programs in 30 schools. We continued our support of several additional programs as well as the partnerships we began last year with Twenty Ninth Street/ Fiske Planetarium, CU History Museum, Open World Learning (OWL) and Amgen. Most importantly, the Crayons to Calculators partnership continued to provide every student in need with a new backpack of school supplies in August.

A large gift from the estate of a retired teacher, several successful events and ongoing support from businesses, individuals and foundations fueled these efforts. And, the incredible contributions of our great staff and Board of Directors made these achievements possible. Thank you!

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CEO

Meg McClellan
Board Chair, 2007 - 2008

John Greff
Board Chair, 2008 - 2009

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Opportunities for "At-Risk" Students

Last year, there were nearly 5,000 BVSD students who were considered "at-risk" due to their family's socio-economic status. These students and their schools require extra resources to ensure their academic success and graduation. Impact on Education invested 65% of our programming to support "at-risk" students.



Opportunity Fund

Allows students from economically challenged homes to access academic, extra-curricular and enrichment opportunities that require participation fees.



Mind the Gap!

Provides tutors to Boulder and Centaurus high schools to help English Language Learners increase their achievement in more challenging mainstream classes.

Creating Opportunities for "At-Risk" Youth Advisory Committee

Laurie King Barr
Wells Fargo Home Mortgage

Bill de la Cruz
Keller Williams

Soi Halpern
Golden Sun Capital Management

Miriam Wright
Lafayette Elementary School



Music Pathways

Private music lessons are provided to Casey and Angevine middle school students who maintain academic proficiency and participate in a community service project. By tying learning to an area of intrinsic interest, students stay academically engaged and are more likely to graduate.



Open World Learning (OWL)

This after-school and summer program at Creekside Elementary School leverages school computer labs into powerful educational opportunities that include mentorship, leadership development, peer teaching, and student collaboration.



GAMES

The Girls At the Museum Exploring Science partnership with the CU History Museum provides after-school programming for girls from high-needs elementary schools. Participants discover and explore different areas of science through hands-on activities with women scientists.

Science, Technology and Math

Recognizing the need to prepare students for an ever increasingly technological world, Impact on Education helps to expand learning in science and math and exposes students to innovative technologies.

Twenty Ninth Street/Fiske Planetarium



This partnership funded by Twenty Ninth Street provides the "Starlab" portable planetarium and bi-lingual specialists to BVSD elementary and middle schools.

Amgen Life Sciences



Amgen is supporting the development and dissemination of inquiry-based life science curriculum and materials to seventh grade students.

Take My Teacher Home



Using teacher recorded lessons, songs, and activities loaded on an iPod Shuffle along with an activity bag, high-needs kindergartners extend their learning day and increase literacy.



Algebra 1 Interventions

Centaurus and Monarch high schools are piloting two different Algebra 1 methodologies with freshman who need additional academic support.



"Clickers"

Completed this year, this multi-year project implemented interactive "clickers" in 53 science and math classrooms in middle and K-8 schools. With use of clickers, teachers automatically capture answers and are able to modify instruction to increase student learning.



Robotics

This multi-year Robotics project funded equipment, clubs and competitions in 30 BVSD schools, achieving the goals of increasing female and minority student participation.

Science, Technology and Math Advisory Committee

Mike Devery
Silicon Valley Bank

Emily Goodin
Community Member

Sam Messier
BVSD Learning Services

Mary Pittman
BVSD Learning Services

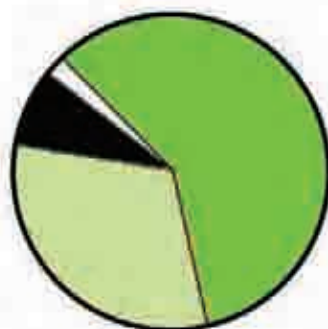
Len Scrogan
BVSD Instructional Technology

Mindy Sooter
Faegre & Benson

Brent Wilson
Univ. of Colorado Denver

Sources and Uses of Funds

Sources of Funds



Donor Type

- 59% Individuals
- 31% Corporations
- 8% Municipalities, Service Organizations and BVSD
- 2% Foundations

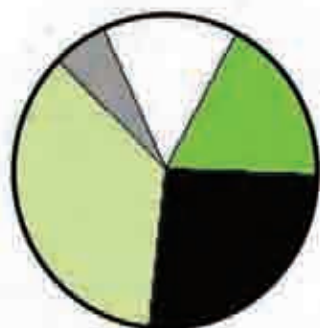
Use of Funds



Operations

- 11% Fundraising
- 6% Administration
- 83% Programing

Use of Funds



Program Impact

- 8% Scholarships
- 15% Teacher Excellence
- 18% Science, Tech & Math
- 26% Crayons to Calculators
- 35% Other "At-Risk" Programs

Financial Summary

June 1, 2007 to May 31, 2008

SUPPORT AND REVENUE	2008	2007
SUPPORT		
Contributions	\$775,957	\$724,672
In-kind Contributions	\$229,578	\$191,080
Special Events - Net	\$275,375	\$232,928
TOTAL SUPPORT	\$1,262,910	\$1,148,680
REVENUE		
Investment Income, Net	\$87,535	\$58,808
Realized Gain on Investments	(\$1,231)	\$221
Unrealized Gain on Investments	(\$83,444)	\$57,237
TOTAL REVENUE	\$2,860	\$116,268
TOTAL SUPPORT AND REVENUE	\$1,265,770	\$1,264,948
PROGRAM EXPENSES		
Distributions	\$741,952	\$730,197
Program Management	\$244,172	\$232,294
TOTAL PROGRAM EXPENSES	\$986,124	\$962,491
OPERATING EXPENSES		
Fundraising Expenses	\$129,980	\$103,401
General and Administrative	\$76,083	\$78,610
TOTAL OPERATING EXPENSES	\$206,063	\$182,011
TOTAL EXPENSES	\$1,192,187	\$1,144,502
CHANGE IN NET ASSETS	\$73,583	\$120,444
NET ASSETS, Beginning of Year	\$1,043,376	\$922,932
NET ASSETS, End of Year	\$1,116,959	\$1,043,376

Impact on Education Key Contributor Awards

Our annual Key Contributor Award acknowledges individuals and organizations that have provided major, sustained support to Impact on Education over the years. The 2008 recipients were:

* Fresh Produce

* bivio Software, Inc.

Impact on Education thanks its generous

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 Gold Lake Mountain Resort and Spa
 Anthony Grant
 John & Vicki Greff
 Linda Hahn
 Sol & Ulrike Halpern
 Mark Hamilton
 Tony Hanson
 Hapa Sushi
 Clif Harald & Deb Parsons
 David Harwood & Ellen Marshall
 Heartstrings Card Company
 Heatherwood Elementary PTO
 Hewlett-Packard
 High Peaks Elementary PTO
 Sandy Hill
 Sue Hollingshead
 Both Holschuh
 Honey Baked Ham Company
 Jim Hooley
 Holly & Steven Hultgren
 Anna Hurley
 HW Design
 HW Home
 Inverness Properties
 Jamestown Elementary School PTO
 Jared Polis Foundation
 Jila Design
 Jills at St. Julian
 Joe's Crab Shack
 Sara Johnson
 Justice High School
 Tim Keegan
 Keene Smiles
 Carrie Keith
 Kennebeck Fine Art
 Mary Kennedy Bulick
 Kiwanis Club of the Foothills
 Kohl Elementary
 Christa Kriesel-Roth
 Kristin Kusmierek
 Lafayette Elementary School - PTO
 Katie Lee
 Leopard Communications
 Janet Lewis
 Laxmark
 LID Landscapes
 Kerry Lightenburger
 Lively Marketing
 Carol Long
 Toni Lorgan
 Louisville Elementary School PTO
 Louisville Middle School Improvement Team
 May Lowry
 Robin & Kevin Luff
 Theresa MacPherson
 MAD Greens - Inspired Eats
 Manhattan Middle School PTO
 Manhattan Plaza
 Markowitz and Wong Orthodontics
 Tomi Marlan
 Maruca Handbags
 Meg McClellan & Jim Barlow
 Emily McKee
 McLean Forge and Welding
 Thomas Melcher
 Mesa Elementary School PTO
 Mimi's Café
 Cindy Mitchell
 Geri Mitchell-Brown
 Catherine Moll
 Moms Club of Superior and Louisville
 Monarch High School PTO
 Monarch K-8 PTO
 Lynn Morgan
 Frances Mosakowski
 Suzan Myers
 Nederland Elementary PTSA
 Nederland Middle/Senior High School PTO
 Nevin Platt PTO
 New Image Laser and Skin
 New Vista High School PTO
 Niwot Pilates Studio
 Niwot UMC
 Omni Interlocken Golf Club/ Resort
 Lala & Billie Ortiz
 Laura Paschall
 Mackenzie Patterson
 Peak to Peak Charter School PTO
 Pearl Street Dental
 Patrice Perez
 Ruth Perry W. Peterson
 Molly Pieper
 PODS - Portable on Demand Storage

Mark & Evelyn Polando
Polycom
Jose Ponciano
Tom Prehn
Regina Pritchard
Puddle Car Wash
Pump It Up Party Zone
Quintess
Rally Sport Health & Fitness Club
Michael Rash
Fran Raudenbush
Renaissance Suites at Flatiron
Rocky Mountain Racquet
Room To Grow
Rae Anne Roseman
Rotors of the Rockies
Ruby's Diner
Jill & Attila Safari
Sage & Savory Catering
Karyn Sawyer
Seagate Technology LLC
K.C. Schneider
Kelly Schoenfeld
School Of Natural Cookery
Wayne & Angelika Schroeder
Carl & Gail Schurman
Scuba Joe Dive & Travel Center/
Ocean First Divers
Select Comfort Corp
Dindy Lindsay & Steve Sheafar
Tera Sherman
Amy Smith
Smith Klein Gallery
Frederick Solheim
Helen & Ron Sommer
Southern Hills Middle School PTO
Southern Sun Pub & Brewery
Sportique Scooters
Sports Garage
St. Julien Hotel & Spa
Starbucks
Stir It Up Cooking School
Jill Sullivan

Struttin Pup Dog Bakery and Bath
Superior Elementary School PTO
Scott & Shea Swerdlin
Wendy Sydow
The Dairy Center for The Arts
The New Millennium Conservatory
for Strings
The Spot Bouldering Gym
Timballer Dry Goods
Timberline Fine Furniture
Alison Timpe
Tivi Wear
Total Climbing
Rosemary Trout
Turley's
University Hill Elementary PTO
Kristi Vaughn
Vic's
Mark & Kathleen Villarreal
Loree Wagner
Walters and Hogsett Fine Jewelers
Waterways Gas & Wash
Weekends Kimberly Wells
West End Wine Shop
Westend Gardener
Paul Whitaker
Mary Curtis Whitehorse
F.D. Wilkins
Womens Adventure
YMCA
Zen Glo

Thank you to
Lynn Morgan
for creating our
25th Anniversary Video
View video at:
www.impactonEducation.org

Thank you Volunteers!

Hundreds of volunteers support Impact on Education. They evaluate project applications, serve on program and event committees and help to assemble backpacks for Crayons to Calculators. Ambassadors in each BVSD school serve as a conduit of information between Impact on Education and their school community.

Crayons to Calculators

Crayons to Calculators is a collaborative school supply drive that Impact on Education began in 2005 with other area non-profits. Crayons to Calculators engages the community in donating full backpacks or funds which are used to purchase supplies at cost allowing all students to start school with the supplies they need to succeed.



In 2006, Boulder Rotary Club selected Crayons to Calculators to receive a three-year major grant of \$120,000. Rotary funds were used to establish and promote the program and to purchase supplies.



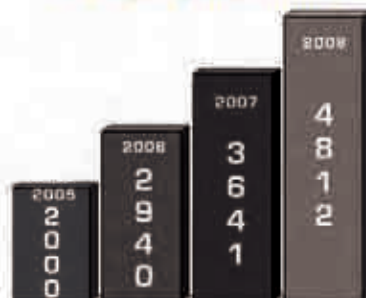
Western Disposal Services became Crayons to Calculators lead sponsor in 2008. Through their generous corporate gift and a wildly successful employee giving campaign, Western Disposal provided \$48,000 to support the program!



Crayons to Calculators partners:

- Boulder Valley School District
- Education Foundation for SVVSD
- FISH, Inc of Broomfield
- Foothills United Way
- I Have a Dream Foundation
- Impact on Education
- Sister Carmen Community Center
- St. Vrain Valley School District

Backpack distribution



Excellent Teachers

Excellent teachers help students overcome disadvantages and inspire a love of learning. Impact on Education supports, encourages and acknowledges teacher excellence through our Classroom Mini-Grants and Impact Awards programs.

Classroom Mini-Grants

The Classroom Mini-Grants program awards funds to teachers to implement creative classroom projects that enhance the curriculum and provide hands-on learning opportunities for students.

Renewable Fusion



**Deborah Darnell,
Southern Hills Middle School**

Through hands-on experimentation, sixth grade students learned about hydrogen and oxygen as they relate to a fuel cell and renewable energy while producing a simple hydrogen fuel cell car.

Cultivating Learning in a Natural Environment



**Tamar Vanvliet,
Columbine Elementary**

First and second grade students created a garden to explore science, math, and literacy concepts.

An Ear for Learning



**Mary Wadell,
Lafayette Elementary School**

Kindergarten students listened to recorded books to improve comprehension, stimulate vocabulary development, encourage fluency gains and increase reading motivation.

Impact Awards

The Impact Awards program recognizes educational excellence by providing a visible forum and awards to individuals who make extraordinary contributions to public education in BVSD.

Congratulations to the 2008
Impact on Education Award recipients:

Leticia de Lozano
Spanish Teacher
Boulder High School



Michele Hibi
Fifth-Grade Teacher
Coal Creek Elementary School



Larry Orobona
Principal
Heatherwood Elementary School



Al Real
Science Teacher
Nederland Middle/
Senior High School



Barb Steiner
Fifth-Grade Teacher
Bear Creek Elementary School

Barbara Steiner

IMPACT ON EDUCATION

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Boulder, CO 80303

303.524.3865

ImpactOnEducation.org

Our Mission:

Leverage community resources to create opportunities, impact student learning and build support for public education.

Staff

Full-time

Francie Anhut, CEO

Diana Lewis, Office Manager

Jenny Phillips, Development Associate

Part-Time

Laurie Hanson, Program Manager

Becky Lewis, Admin. Assistant

ImpactOnEducation.org